

**Projected profitability for Dealer (Auto LPG)
CODO
(For North India where diesel auto running)**

Operational expenses

<u>S.No.</u>	<u>Description</u>	<u>Nos.</u>	<u>Amount in Rupees</u>		
			<u>Each</u>	<u>Monthly</u>	<u>Yearly</u>
1	Supervisor -cum-clerk	1	8000	8000	96000
2	Fillers	2	6000	12000	144000
3	Electricity/Generator			20000	240000
4	Telephone/Internet			1000	12000
5	Refreshment			2000	24000
6	Insurance				20000
7	Professional				25000
8	License fee (Explosive)				42500
9	Marketing (Partly)				100000
10	Publicity				200000
11	Misc.				25000
					9,28,500
				Say	10,00,000

CODO

<u>Items</u>	<u>Unit</u>	<u>Qty.</u>	<u>Margin</u>	<u>Amount</u>			<u>Net Income</u>
				<u>Per Day</u>	<u>Monthly</u>	<u>Yearly</u>	
Auto LPG	litre	3000	1.40	4200	126000	1512000	
3 Wheeler	Each	1/2	20000	10000	300000	3600000	
Kit	Each	1/2	4000	2000	60000	<u>720000</u>	
						5832000	48,32,000/-

*** Minimum guarantee of expenses & market rent.**

*** Terms for minimum guarantee**

- One competent person should be provided by the dealer at his cost if he himself cannot spare time for business.
- Dealer will manage infrastructure for other business mentioned below:-

- i) Sub dealership of three wheeler
- ii) Approved kits workshop
- iii) Pollution checking cabin
- iv) Tyre Shop
- v) Convieno Store/Coffee House/ Bakery shop

- vi) School Van/Taxi Operator
- vii) Shop for sale of ISI mini cylinders & accessories like stove /regulator geyser/ generator etc. (one Room for godown of size 10' x10' required for license)

Disclaimer:-

- The figures of wages in the table are illustrative only and may differ as per minimum wages act as applicable within the respective State.
- The information provided above is in good faith and our understanding of the current business data available with us, it is also subject to change and clients must verify the same at their end. Premier absolves itself of any responsibility and claims on account of the same.

**Projected profitability statement for Dealer (Auto LPG)
CODO
(For North India where diesel autos are banned)**

Operational Expenses

<u>S.No.</u>	<u>Description</u>	<u>Nos.</u>	<u>Amount in Rupees</u>		
			<u>Each</u>	<u>Monthly</u>	<u>Yearly</u>
1	Supervisor –cum-clerk	1	8000	8000	96000
2	Fillers	4	6000	24000	288000
3	Electricity/Generator			20000	240000
4	Telephone/Internet			1000	12000
5	Refreshment			2000	24000
6	Insurance				40000
7	Professional				25000
8	License fee (Explosive)				42500
9	Marketing (Partly)				120000
10	Publicity				200000
11	Misc				25000
12	Guard/ security.			7000	84000
					11,96,500
				Say	12,00,000

CODO

<u>Items</u>	<u>Unit</u>	<u>Qty.</u>	<u>Margin</u>	<u>Amount</u>			<u>Net Income</u>
				<u>Per Day</u>	<u>Monthly</u>	<u>Yearly</u>	
Auto LPG	liter	8000	1.40	11200	336000	4032000	
3 wheeler	Each	1/2	20000	10000	300000	3600000	
Kits	Each	1/2	4000	2000	60000	720000	
						83,52,000	71,52,000/-

* Minimum guarantee of expenses & market rent.

* **Terms for minimum guarantee**

- One competent person should be provided by the dealer at his cost if he himself cannot spare time for business.
- Dealer will manage infrastructure for other business mentioned below:-

<ul style="list-style-type: none"> i) Sub dealership of three wheeler ii) Approved kits workshop iii) Pollution checking cabin iv) Tyre Shop v) Convieno Store/Coffee House/ Bakery shop 	<ul style="list-style-type: none"> vi) School Van/Taxi Operator. vii) Shop for sale of ISI mini cylinders & accessories like stove /regulator geyser/ generator etc. (one Room for godown of size 10' x10' required for license)
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**Projected profitability statement for Dealer (Auto LPG),
CODO
(For South India & West Bengal where diesel autos are banned)**

Operational expenses

<u>S.No.</u>	<u>Description</u>	<u>Nos.</u>	<u>Amount in Rupees</u>		
			<u>Each</u>	<u>Monthly</u>	<u>Yearly</u>
1	Supervisor –cum-clerk	1	8000	8000	96000
2	Fillers	4	6000	24000	288000
3	Electricity/Generator			20000	240000
4	Telephone/Internet			1000	12000
5	Refreshment			2000	24000
6	Insurance				40000
7	Professional				25000
8	License fee (Explosive)				42500
9	Marketing (Partly)				120000
10	Publicity				200000
11	Misc				25000
12	Guard/ security.			7000	84000
					11,96,500
				Say	12,00,000

CODO

<u>Items</u>	<u>Unit</u>	<u>Qty.</u>	<u>Margin</u>	<u>Amount</u>			<u>Net Income</u>
				<u>Day</u>	<u>Monthly</u>	<u>Yearly</u>	
Auto LPG	liter	8000	2.75	22000	660000	7920000	
3 wheeler	Each	1/2	20000	10000	300000	3600000	
Kits	Each	1/2	4000	2000	60000	720000	
						1,22,40,000	1,10,40,000/-

• Minimum guarantee of expenses & market rent.

*** Terms for minimum guarantee**

- One competent person should be provided by the dealer at his cost if he himself cannot spare time for business.
- Dealer will manage infrastructure for other business mentioned below:-

- | | |
|--|---|
| i) Sub dealership of three wheeler | vi) School Van/Taxi Operator. |
| ii) Approved kits workshop | vii) Shop for sale of ISI mini cylinders & accessories like stove /regulator geyser/ generator etc. (one Room for godown of size 10' x10' required for license) |
| iii) Pollution checking cabin | |
| iv) Tyre Shop | |
| v) Convieno Store/Coffee House/ Bakery .shop | |

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